

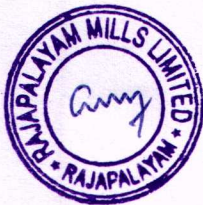


RAJAPALAYAM MILLS LIMITED
 Regd. Off : Rajapalayam Mills Premises,
 P.A.C. Ramasamy Raja Salai,
 Rajapalayam - 626 117, Tamil Nadu.
 CIN No.: L17111TN1936PLC002298
 Telephone No. 04563-235666, Fax No. 04563-236520
 E-Mail: rajacot@ramcotex.com, Website: www.rajapalayammills.co.in

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER 2017

(₹ in Lakhs)

Sl. No.	Particulars	STANDALONE					
		Quarter ended			Nine Months ended		Year ended
		31-12-2017	30-09-2017	31-12-2016	31-12-2017	31-12-2016	31-03-2017
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Total Income						
	a. Revenue from Operations	10,888	10,552	10,303	31,600	30,328	40,709
	b. Other Income	206	933	170	1,515	396	806
	Total Income	11,094	11,485	10,473	33,115	30,724	41,515
2	Expenses						
	a. Cost of Materials Consumed	5,519	5,911	5,259	17,121	15,095	20,349
	b. Purchases of Stock-in-trade	265	302	31	776	495	582
	c. Change in Inventories of Finished Goods, Work in progress and Stock-in-trade.	514	(576)	(142)	(381)	(527)	(579)
	d. Employee Benefit Expenses	1,236	1,285	1,156	3,798	3,673	4,835
	e. Power & Fuel	1,138	205	1,112	1,830	1,878	3,192
	f. Finance Cost	444	501	537	1,519	1,727	2,329
	g. Depreciation and Amortisation Expenses	733	904	555	2,460	1,605	2,114
	h. Other Expenditure	1,058	866	1,168	3,259	3,489	4,850
	Total Expenses	10,907	9,398	9,676	30,382	27,435	37,672
3	Profit from ordinary activities before tax (1-2)	187	2,087	797	2,733	3,289	3,843
4	Tax Expenses						
	- Current Tax	(126)	436	171	383	702	804
	- Deferred Tax [Including MAT Credit]	(62)	(409)	(294)	(537)	(419)	(554)
5	Net Profit for the period (3-4)	375	2,060	920	2,887	3,006	3,593
6	Other Comprehensive Income (net of tax)	1	0	0	1	(0)	(55)
7	Total Comprehensive Income after tax (5+6)	376	2,060	920	2,888	3,006	3,538
8	Paid-up Equity Share Capital (Face value of a Share ₹ 10/-)	738	738	738	738	738	738
9	Other Equity				26,479	23,555	23,946
10	Earning Per Share of ₹ 10/- each (in ₹) (Not Annualised)						
	Basic	5	28	12	39	41	49
	Diluted	5	28	12	39	41	49



SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ in Lakhs)

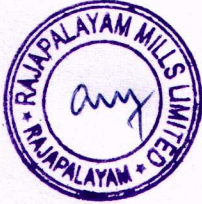
Particulars	STANDALONE					
	Quarter ended			Nine Months ended		Year ended
	31-12-2017	30-09-2017	31-12-2016	31-12-2017	31-12-2016	31-03-2017
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue						
(Net Sales / Operating Income)						
a) Textiles	10,888	10,552	10,303	31,600	30,328	40,709
b) Wind Mills	570	1,866	591	3,992	4,018	4,562
	11,458	12,418	10,894	35,592	34,346	45,271
Less: Inter Segment Revenue	570	1,866	591	3,992	4,018	4,562
Total Income From Operations (Net)	10,888	10,552	10,303	31,600	30,328	40,709
2. Segment Results						
Profit/(Loss) Before Finance Cost & Tax						
a) Textiles	120	95	869	227	2,009	2,762
b) Wind Mills	471	1,432	312	2,880	2,801	3,085
c) Unallocated Items	40	1,061	153	1,145	206	325
	631	2,588	1,334	4,252	5,016	6,172
Less:						
Finance Cost - Unallocable Expenditure	444	501	537	1,519	1,727	2,329
Profit Before Tax	187	2,087	797	2,733	3,289	3,843
3. Capital Employed						
(Segment Assets (-) Segment Liabilities)						
a) Textiles	35,771	36,309	39,752	35,771	39,752	40,461
b) Wind Mills	6,850	6,865	7,172	6,850	7,172	7,071
c) Unallocated /Exceptional Items	(15,404)	(16,333)	(22,631)	(15,404)	(22,631)	(22,848)
Total	27,217	26,841	24,293	27,217	24,293	24,684



Notes:

- 1) The above un-audited standalone financial statements for the quarter ended 31-12-2017 have been reviewed by the Audit Committee at its meeting held on 30-01-2018 and approved by the Board of Directors at their Meeting held on 31-01-2018. The current quarter results have been subjected to a limited review by the Statutory Auditors of the Company.
- 2) During the Financial Year 2017-18 the Management, based on an internal evaluation reassessed the useful life of Textile Machineries. Accordingly the useful life of Textile Machinery have been reduced from 25 Years to 15 Years. Depreciation expenses for the nine months ended 31-12-2017 is higher by ₹ 841 Lakhs due to the above revision.
- 3) Other comprehensive income comprises of Gain / Loss on recognition and measurement of fair value of equity investment held in listed / unlisted entities except in subsidiary and associate Company for the respective reporting periods. For the nine months ended 31-12-2016, it was ₹ (-) 0.01 Lakhs, however shown as zero due to rounding off in ₹ Lakhs.
- 4) The Previous period figures have been re-grouped / re-stated wherever necessary.

RAJAPALAIYAM,
31-01-2018



For RAJAPALAYAM MILLS LIMITED,


P.R. VENKETRAMA RAJA,
CHAIRMAN



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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31ST DECEMBER 2017

(₹ in Lakhs)

Sl. No.	Particulars	STANDALONE					
		Quarter Ended			Nine Months ended		Year ended
		31-12-2017 (Unaudited)	30-09-2017 (Unaudited)	31-12-2016 (Unaudited)	31-12-2017 (Unaudited)	31-12-2016 (Unaudited)	31-03-2017 (Audited)
1	Total Income from Operations	11,094	11,485	10,473	33,115	30,724	41,515
2	Net Profit for the period (before Tax, Exceptional and Extraordinary items)	187	2,087	797	2,733	3,289	3,843
3	Net Profit for the period before tax (after Extraordinary items)	187	2,087	797	2,733	3,289	3,843
4	Net Profit for the period after tax (after Extraordinary items)	375	2,060	920	2,887	3,006	3,593
5	Total Comprehensive Income for the period after tax (comprising Net Profit for the period after tax and Other Comprehensive Income after tax)	376	2,060	920	2,888	3,006	3,538
6	Equity Share Capital	738	738	738	738	738	738
7	Other Equity				26,479	23,555	23,946
8	Earning Per Share of ₹ 10/- each, (in ₹) (Not Annualised)						
	Basic	5	28	12	39	41	49
	Diluted	5	28	12	39	41	49

Note:

1. The above is an extract of the detailed format of Quarterly / Nine Months Financial Results filed with the Stock Exchange under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of Quarterly / Nine Months Financial Results are available on the Company's website at www.rajapalayammills.co.in and on the website of the Stock Exchange where the shares of the Company is listed at www.bseindia.com

RAJAPALAIYAM,
31-01-2018



For **RAJAPALAYAM MILLS LIMITED,**

P.R. Venketrana Raja
P.R. VENKETRAMA RAJA,
 CHAIRMAN